

7058 PARADE FLOATS	8,644.80	10,000.00	-1,355.20	86.45 %
Total 7050 PARADE EXPENSES & STAFFING		2,000.00	-2,000.00	
<b>7070 EVENT SITE STAFFING</b>	<b>26,594.80</b>	<b>28,800.00</b>	<b>-2,205.20</b>	<b>92.34 %</b>
7071 BONE YARD MANAGER	5,200.00	5,200.00	0.00	100.00 %
7072 CREW ADMIN	4,250.00	4,250.00	0.00	100.00 %
7073 CREW CARPENTERS	7,500.00	7,800.00	-300.00	96.15 %
7074 CREW RUNNER	2,500.00	3,000.00	-500.00	83.33 %
7075 EXHIBITORS ASSISTANT		0.00	0.00	
7076 HEAVY MACHINERY OPERATORS	2,700.00	3,000.00	-300.00	90.00 %
7077 JUNIOR SITE CREW	4,400.00	8,000.00	-3,600.00	55.00 %
7078 LEAD CARPENTER	4,000.00	4,000.00	0.00	100.00 %
7079 ON-SITE PRODUCTION ASSISTANTS		1,500.00	-1,500.00	
7080 SENIOR SITE CREW	11,250.00	11,000.00	250.00	102.27 %
7081 SIGNAGE MANAGER	4,000.00	4,000.00	0.00	100.00 %
7082 SITE CREW MANAGER	3,850.00	3,850.00	0.00	100.00 %
Total 7070 EVENT SITE STAFFING	<b>49,650.00</b>	<b>55,600.00</b>	<b>-5,950.00</b>	<b>89.30 %</b>
7090 ENTERTAINMENT STAFF				
7091 ARTIST RELATIONS MANAGER / TALENT BOOKER	20,000.00	20,000.00	0.00	100.00 %
7092 DANCE STAGE MANAGER		0.00	0.00	
7093 DANCE VENUE & PROGRAMMING MGMT		0.00	0.00	
7094 HIP-HOP VENUE & PROGRAMMING MGMT	5,000.00	5,000.00	0.00	100.00 %
7095 HIP-HOP STAGE MANAGER	2,600.00	2,500.00	100.00	104.00 %
7096 LATIN STAGE MANAGER	3,500.00	3,500.00	0.00	100.00 %
7097 LATIN VENUE & PROGRAMMING MGMT	10,000.00	10,000.00	0.00	100.00 %
7098 MAIN STAGE ASSISTANT	2,000.00	1,500.00	500.00	133.33 %
7099 MAIN STAGE & TALENT ASSISTANT	2,000.00	2,000.00	0.00	100.00 %
7100 OVERALL PROD MANAGER / MAIN STAGE MANAGER	12,000.00	12,000.00	0.00	100.00 %
7101 STAGE HANDS	1,200.00	1,700.00	-500.00	70.59 %
7102 TALENT COORDINATOR/MAIN STAGE ASST	6,000.00	6,000.00	0.00	100.00 %
Total 7090 ENTERTAINMENT STAFF	<b>64,300.00</b>	<b>64,200.00</b>	<b>100.00</b>	<b>100.16 %</b>
7110 ELECTRICAL CONTRACT				
7111 FESTIVAL POWER	60,000.00	60,000.00	0.00	100.00 %
7113 MEDICAL TENT POWER	5,999.00	6,000.00	-1.00	99.98 %
Total 7110 ELECTRICAL CONTRACT	<b>65,999.00</b>	<b>66,000.00</b>	<b>-1.00</b>	<b>100.00 %</b>
7120 ENTERTAINMENT CONTRACT LABOR				